

Calvary World Outreach Church

Budget Report

9/8/2005 Through 9/24/2005

Expenses Budgeted	Budgeted Monthly	Monthly Group Total	Budgeted Yearly	Yearly Group Total
325 UTILITIES EXP				
326 Electricity Exp	\$250.00		\$3,000.00	
327 Phone Exp	\$175.00		\$2,100.00	
		\$425.00		\$5,100.00
425 INSIDE MINISTRIES EXP				
426 Youth Exp	\$70.00		\$840.00	
427 Bus Ministry Exp	\$90.00		\$1,080.00	
		\$160.00		\$1,920.00
450 MISCELLANEOUS EXP				
451 Miscellaneous Exp	\$400.00		\$4,800.00	
		\$400.00		\$4,800.00
500 ADMINISTRATION/SALARY				
501 Pastor's Salary Exp	\$4,200.00		\$50,400.00	
502 Assoc Pastor's Salary Exp	\$2,100.00		\$25,200.00	
503 Secretary's Salary Exp	\$1,500.00		\$18,000.00	
504 Custodian's Salary Exp	\$1,670.00		\$20,040.00	
505 Youth Sect Salary Exp	\$1,250.00		\$15,000.00	
506 Other Pay Exp	\$0.00			
507 Additional Pay Exp	\$0.00			
		\$10,720.00		\$128,640.00
600 OUTSIDE MINISTRIES EXP				
601 Bible College Exp	\$0.00			
602 Larry Smith Exp	\$0.00			
603 Jim Johnson Exp	\$0.00			
		\$0.00		\$0.00
700 BUILDING & GROUNDS EXP				
701 Building Exp	\$840.00		\$10,080.00	
		\$840.00		\$10,080.00
825 MUSIC SUPPLIES & EQUIP EXP				
826 Music Exp	\$0.00			
		\$0.00		\$0.00
850 OFFICE SUPPLIES & EQUIP EXP				
851 Office Supplies Exp	\$0.00			
		\$0.00		\$0.00
		Total Monthly: \$12,545.00		Total Yearly: \$150,540.00

Weekly Amount Needed: \$2,895.00